

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Twelve Months Ended December 31, 2019

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0	0	0	68,418	0	0		
	Revenue from Fines and Indemnities	0			110,458		110,458		
04		1,261,000	1,261,000	1,261,000	219,710	0	0		
	Revenues of Public Properties	0			1,288,751		27,751		
05		798,361,000	798,361,000	399,181,000	399,181,000	0	0		
	Surplus of Public Enterprises	0			399,181,000		0		
07		27,000	27,000	27,000	3,864	0	0		
	Revenues from others	0			54,913		27,913		
	Total	799,649,000	799,649,000	400,469,000	399,472,992	0	0		
		0			400,635,122		166,122		

Financial Supervisory Commission Summary

Table for Cumulative Expenditures

For The Twelve Months Ended December 31, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	256,428,000	256,108,000	46,965,773	0
				249,510,735	6,597,265
				0	0
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	1,108,440	1,108,440	73,000	0
				1,108,440	0
				0	0
05	7506205300-0 Retirement and Compassionate Aid Payment	9,817,063	9,817,063	0	0
				9,817,063	0
				0	0
	Total	267,353,503	267,033,503	47,038,773	0
				260,436,238	6,597,265
				0	0