

Financial Supervisory Commission
Summary Table for Planned Revenue by Source

Current and Capital Account

FY2019

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
2	Total Revenue from Fines and Indemnities	799,649,000	799,815,122 110,458	166,122 110,458
4	Revenues of Public Properties	1,261,000	1,288,751	27,751
5	Surplus of Public Enterprises	798,361,000	798,361,000	0
7	Revenues from others	27,000	54,913	27,913

Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account

FY2019

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	267,353,503	260,436,238	-6,917,265
10	Finance	256,428,000	249,510,735	-6,917,265
26	Retirement and Compassionate Aid Payment	9,817,063	9,817,063	0
32	Others Expenditure	1,108,440	1,108,440	0