

Financial Supervisory Commission
Table for Planned Revenue by Source
FY2020

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	808,140	799,649	764,905	8,491
2	Revenue from Fines and Indemnities	0	0	255	0
4	Revenues of Public Properties	1,261	1,261	1,244	0
5	Surplus of Public Enterprises	806,840	798,361	763,334	8,479
7	Revenues from others	39	27	72	12

Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2020

Current and Capital Account

Unit: Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	1		Authority of Financial Supervisory Commission	254,826	256,428	-1,602
			Financial Supervisory Commission	254,826	256,428	-1,602
		1	General Administration	197,886	200,076	-2,190
		2	Financial Supervisory	56,620	56,032	588
		3	First Reserve Fund	320	320	0