

Banking Bureau of Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account FY2019

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final
	Total	377,651,949	363,655,771	-13,996,178
10	Finance	350,267,000	336,270,822	-13,996,178
26	Retirement and Compassionate Aid Payment	24,944,489	24,944,489	0
32	Others Expenditure	2,440,460	2,440,460	0