

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Four Months Ended April 30, 2020

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03			0	0	0	138	0	476	
			0			476			
04			4,000	4,000	0	0	0	0	
			0			0			
07			71,000	71,000	24,000	24,003	0	23,128	
			0			47,128			
			75,000	75,000	24,000	24,141	0	23,604	
			0			47,604			

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Four Months Ended April 30, 2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	149,748,000	67,144,000	11,361,006 62,798,587 0	4,345,413 896,525 0
02	8903304500-4 Wedding, Childbirth, Children Education	277,100	277,100	0 277,100 0	0 0 0
05	7506205300-0 Retirement and Compassionate Aid Payment	2,078,577	2,078,577	417,290 2,078,577 0	0 0 0
	Total	152,103,677	69,499,677	11,778,296 65,154,264 0	4,345,413 896,525 0