

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Five Months Ended May 31, 2020

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	1,200	0	0	
		Revenue from Fines and Indemnities	0			3,200		3,200	
04		0700000000-9	1,261,000	1,261,000	416,000	104,160	0	0	
		Revenues of Public Properties	0			423,440		7,440	
05		0800000000-4	806,840,000	806,840,000	0	0	0	0	
		Surplus of Public Enterprises	0			0		0	
07		1100000000-2	39,000	39,000	15,000	3,026	0	0	
		Revenues from others	0			34,869		19,869	
		Total	808,140,000	808,140,000	431,000	108,386	0	0	
			0			461,509		30,509	

Financial Supervisory Commission Summary

Table for Cumulative Expenditures
For The Five Months Ended May 31, 2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	254,826,000	97,608,000	25,521,888	0
				92,389,573	5,218,427
				0	1,240,782
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	650,250	650,250	269,950	0
				650,250	0
				0	0
05	7606205300-6 Retirement and Compassionate Aid Payment	5,083,224	5,083,224	847,204	0
				5,083,224	0
				0	0
	Total	260,559,474	103,341,474	26,639,042	0
				98,123,047	5,218,427
				0	1,240,782