

Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Five Months Ended June 30, 2020

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	0	0	0	
		Revenue from Fines and Indemnities	0			3,200		3,200	
04		0700000000-9	1,261,000	1,261,000	520,000	103,581	0	0	
		Revenues of Public Properties	0			527,021		7,021	
05		0800000000-4	806,840,000	806,840,000	0	0	0	0	
		Surplus of Public Enterprises	0			0		0	
07		1100000000-2	39,000	39,000	18,000	3,019	0	0	
		Revenues from others	0			37,888		19,888	
		Total	808,140,000	808,140,000	538,000	106,600	0	0	
			0			568,109		30,109	

# Financial Supervisory Commission Summary

Table for Cumulative Expenditures  
For The Five Months Ended June 30, 2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month		
				Accumulated Implementation(2)		
				Accounts Payable(3)		
23	0066000000-0 Authority of Financial Supervisory Commission	254,826,000	111,720,000	12,383,577	0	
				104,773,150	6,946,850	
				0	1,297,716	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	892,775	892,775	242,525	0	
				892,775	0	
				0	0	
05	7606205300-6 Retirement and Compassionate Aid Payment	6,121,156	6,121,156	1,037,932	0	
				6,121,156	0	
				0	0	
	Total	261,839,931	118,733,931	13,664,034	0	
				111,787,081	6,946,850	
				0	1,297,716	