

Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Eight Months Ended August 31, 2020

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	0	0	0	
		Revenue from Fines and Indemnities	0			3,200		3,200	
03		0500000000-8	0	0	0	0	0	0	
		Fees	0			26		26	
04		0700000000-9	1,261,000	1,261,000	735,000	108,796	0	0	
		Revenues of Public Properties	0			738,497		3,497	
05		0800000000-4	806,840,000	806,840,000	403,420,000	0	0	0	
		Surplus of Public Enterprises	0			403,420,000		0	
07		1100000000-2	39,000	39,000	24,000	1,984	0	0	
		Revenues from others	0			62,113		38,113	
		Total	808,140,000	808,140,000	404,179,000	110,780	0	0	
			0			404,223,836		44,836	

# Financial Supervisory Commission Summary

Table for Cumulative Expenditures  
For The Eight Months Ended Aught 31, 2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	254,826,000	164,448,000	15,363,457	29,289,973
				135,158,027	1,296,847
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	1,094,125	1,094,125	0	0
				1,094,125	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	8,115,755	8,115,755	876,001	0
				8,115,755	0
				0	
	Total	264,035,880	173,657,880	16,239,458	29,289,973
				144,367,907	1,296,847
				0	