

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Twelve Months Ended December 31, 2020

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
02			0	0	0	11,000	0	11,000	
	0400000000-2		0	0	0	11,000			
	Revenues from Fines and Indemnities		0	0	0	11,000			
03			0	0	0	302	0	1,129	
	0500000000-8		0	0	0	302			
	Fees		0	0	0	1,129			
04		4,000	4,000	4,000	4,000	0	0	292	
	0700000000-9		4,000	4,000	4,000	0			
	Revenues of Public Properties		0	0	0	4,292			
07		71,000	71,000	71,000	71,000	19,100	0	60,253	
	1200000000-8		71,000	71,000	71,000	19,100			
	Revenues from others		0	0	0	131,253			
	Total	75,000	75,000	75,000	75,000	30,402	0	72,674	
			0	0	0	147,674			

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Twelve Months Ended December 31, 2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	149,748,000	149,698,000	13,954,302 148,274,440 0	0 1,423,560 0
02	8903304500-4 Wedding, Childbirth, Children Education	974,600	974,600	70,940 974,600 0	0 0 0
05	7506205300-6 Retirement and Compassionate Aid Payment	5,150,110	5,150,110	0 5,150,110 0	0 0 0
	Total	155,872,710	155,822,710	14,025,242 154,399,150 0	0 1,423,560 0