

Securities and Futures Bureau of Financial Supervisory Commission
Table for Planned Revenue by Source
FY2021

Current and Capital Account		Unit: Thousand NT\$			
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	194	178	529	16
2	Revenue from Fines and Indemnities	0	0	284	0
4	Revenues of Public Properties	10	10	27	0
7	Revenues from others	184	168	218	16

Securities and Futures Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2021

Current and Capital Account

Unit:Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	3		Authority of Financial Supervisory Commission			
			Securities and Futures Bureau	351,705	334,205	17,500
		1	General Administration	342,748	325,020	17,728
		2	Securities and Futures Supervisory	8,857	9,085	-228
	3	First Reserve Fund	100	100		