

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Three Months Ended March 31, 2021

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03			0500000000-8 Fees	0	0	0	0	0	1,558
				0			1,558		
04			0700000000-9 Revenues of Public Properties	4,000	4,000	0	4,100	0	4,100
				0			4,100		
07			1200000000-8 Revenues from others	96,000	96,000	24,000	6,100	0	-9,000
				0			15,000		
			Total	100,000	100,000	24,000	10,200	0	-3,342
				0			20,658		

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Three Months Ended March 31, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	162,024,000	59,659,000	17,941,401 51,720,472 0	7,938,528 872,133 0
02	8903304500-4 Wedding, Childbirth, Children Education	0	0	0 0 0	0 0 0
05	7606205300-6 Retirement and Compassionate Aid Payment	1,853,179	1,853,179	543,946 1,853,179 0	0 0 0
	Total	163,877,179	61,512,179	18,485,347 53,573,651 0	7,938,528 872,133 0