

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Six Months Ended June 30, 2021

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03			0	0	0	392	0	2,144	
			0			2,144			
04			4,000	4,000	0	0	0	4,100	
			0			4,100			
07			96,000	96,000	48,000	6,100	0	-9,300	
			0			38,700			
			100,000	100,000	48,000	6,492	0	-3,056	
			0			44,944			

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Six Months Ended June 30, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	162,024,000	94,351,000	11,657,733 84,426,183 0	9,924,817 693,577 0
02	8903304500-4 Wedding, Childbirth, Children Education	299,552	299,552	0 299,552 0	0 0 0
05	7606205300-6 Retirement and Compassionate Aid Payment	3,213,697	3,213,697	453,506 3,213,697 0	0 0 0
	Total	165,537,249	97,864,249	12,111,239 87,939,432 0	9,924,817 693,577 0