

Securities and Futures Bureau of Financial Supervisory Commission
 Table for Planned Revenue by Source
 FY2022

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	194	194	521	
2	Revenue from Fines and Indemnities			264	
4	Revenues of Public Properties	10	10	27	
7	Revenues from others	184	184	230	

Securities and Futures Bureau of Financial Supervisory Commission
 Table for Annual Expenditures by Agencies
 FY2022

Current and Capital Account

Unit:Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	3		Authority of Financial Supervisory Commission			
			Securities and Futures Bureau	357,358	351,705	5,653
		1	General Administration	345,732	342,748	2,984
		2	Securities and Futures Supervisory	9,736	8,857	879
		3	General Building and Equipment	1,790		1,790
4	First Reserve Fund	100	100			