

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Ten Months Ended October 31,2021

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	18,000	18,000	18,000	240	0	285,144	
07		1200000000-8 Revenues from others	162,000	162,000	110,000	303,144 7,300	0	11,091	
		Total	180,000	180,000	128,000	121,091 7,540	0	296,235	
						424,235			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Ten Months Ended October 31,2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	457,266,000	398,111,000	31,806,438	23,689,910
				374,421,090	2,109,007
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	4,444,906	4,444,906	389,700	0
				4,444,906	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	20,741,872	20,741,872	1,827,152	0
				20,741,872	0
				0	
	Total	482,452,778	423,297,778	34,023,290	23,689,910
				399,607,868	2,109,007
				0	