

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eleven Months Ended November 30, 2021

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		18,000	18,000	18,000	0	0	285,144		
	0700000000-9 Revenues of Public Properties				303,144				
07		162,000	162,000	140,000	31,076	0	12,167		
	1200000000-8 Revenues from others				152,167				
	Total	180,000	180,000	158,000	31,076	0	297,311		
					455,311				

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Eleven Months Ended November 30,2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	457,266,000	427,394,000	33,670,604	19,302,306
				408,091,694	2,108,731
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	4,449,706	4,449,706	4,800	0
				4,449,706	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	22,569,024	22,569,024	1,827,152	0
				22,569,024	0
				0	
	Total	484,284,730	454,412,730	35,502,556	19,302,306
				435,110,424	2,108,731
				0	0