

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Twelve Months Ended December 31, 2021

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02			0	0	0	11,200	0	11,200	
	0400000000-2 Revenue from Fines and Indemnities					11,200			
04			18,000	18,000	18,000	168,147	0	453,291	
	0700000000-9 Revenues of Public Properties					471,291			
07			162,000	162,000	162,000	8,100	0	-1,733	
	1200000000-8 Revenues from others					160,267			
	Total		180,000	180,000	180,000	187,447	0	462,758	
						642,758			

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Twelve Months Ended December 31,2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	457,266,000	457,266,000	39,783,055 447,874,749 0	9,391,251 0
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	4,692,231	4,692,231	242,525 4,692,231 0	0 0
05	7606205300-6 Retirement and Compassionate Aid Payment	22,633,296	22,633,296	64,272 22,633,296 0	0 0
	Total	484,591,527	484,591,527	40,089,852 475,200,276 0	9,391,251 0 0