

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Nine Months Ended December 31, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total		Implementation of this Month	Accounts Receivable (3)	
		Budget of supplement			Accumulated Implementation (2)		
03	0500000000-8 Fees	0	0	0	134	0	3,343
		0			3,343		
04	0700000000-9 Revenues of Public Properties	4,000	4,000	4,000	51,795	0	56,283
		0			60,283		
07	1200000000-8 Revenues from others	96,000	96,000	96,000	16,400	0	2,725
		0			98,725		
	Total	100,000	100,000	100,000	68,329	0	62,351
		0			162,351		

Insurance Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Expenditures  
 For The Nine Months Ended December 31, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		Prepayments
				Accounts Payable(3)			
23	0066000000-0 Authority of Financial Supervisory Commission	162,024,000	161,974,000	20,935,989		2,197,980	
				159,776,020		0	
				0		0	
02	8903304500-4 Wedding, Childbirth, Children Education	372,052	372,052	0		0	
				372,052		0	
				0		0	
05	7606205300-6 Retirement and Compassionate Aid Payment	5,406,230	5,406,230	0		0	
				5,406,230		0	
				0		0	
	Total	167,802,282	167,752,282	20,935,989		2,197,980	
				165,554,302		0	
				0		0	