

Banking Bureau of Financial Supervisory Commission
Table for Planned Revenue by Source
FY2022

Current and Capital Account

Unit:Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	234	225	1,347	9
2	Revenue from Fines and Indemnities	-	-	1	-
4	Revenues of Public Properties	37	37	36	-
7	Revenues from others	197	188	1,310	9

Banking Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2022

Current and Capital Account		Unit:Thousand NT\$		
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	Authority of Financial Supervisory Commission	355,639	352,750	2,889
	2 Banking Bureau	355,639	352,750	2,889
	1 General Administration	348,797	345,804	2,993
	2 Banking Supervisory	4,989	6,776	-1,787
	3 General Building and Equipment	1,683	0	1,683
	4 First Reserve Fund	170	170	0