

**Financial Supervisory Commission**  
**Table for Planned Revenue by Source**  
**FY2022**

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	1,008,292	1,008,140	808,219	152
2	Revenue from Fines and Indemnities	0	0	54	0
4	Revenues of Public Properties	1,354	1,261	1,244	93
5	Surplus of Public Enterprises	1,006,840	1,006,840	806,840	0
7	Revenues from others	98	39	81	59

**Financial Supervisory Commission**  
**Table for Annual Expenditures by Agencies**  
**FY2022**

Current and Capital Account

Unit:Thousand NT\$

Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23		Authority of Financial Supervisory Commission			
	1	Financial Supervisory Commission	242,936	243,690	-754
	1	General Administration	208,145	201,607	6,538
	2	Financial Supervisory	33,091	41,763	-8,672
	3	General Building and Equipment	1,380	0	1,380
	4	First Reserve Fund	320	320	0