

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Two Months Ended February 28, 2023

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		247,000	247,000	0	0	0	0		
	0700000000-9 Revenues of Public Properties								
07		157,000	157,000	30,000	24,700	0	1,200		
	1200000000-8 Revenues from others				31,200				
	Total	404,000	404,000	30,000	24,700	0	1,200		
		0			31,200				

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Two Months Ended February 28,2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account					Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	
24			0066000000-0 Authority of Financial Supervisory Commission	487,816,000	147,904,000	27,681,570	38,263,563
						109,640,437	33,998,183
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	5,491,828	5,491,828	1,833,336	0
						5,491,828	0
						0	
			Total	493,307,828	153,395,828	29,514,906	38,263,563
						115,132,265	33,998,183
						0	