

Banking Bureau of Financial Supervisory Commission
Summary Table for Planned Revenue by Source

Current and Capital Account FY2022

Unit : NT\$

Category			Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
			Total	234,000	259,792	25,792
2			Revenue from Fines and Indemnities		8,658	8,658
3			Fees		328	328
4			Revenues of Public Properties	37,000	32,300	-4,700
7			Revenues from others	197,000	218,506	21,506

Banking Bureau of Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account FY2022

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	387,226,515	386,690,693	-535,822
10	Finance	363,652,362	363,117,477	-534,885
26	Retirement and Compassionate Aid Payment	21,113,863	21,112,926	-937
32	Others Expenditure	2,460,290	2,460,290	