

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Three Months Ended March 31, 2023

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		247,000	247,000	0	0	0	0		
	Revenues of Public Properties	0			0				
07		157,000	157,000	38,000	7,300	0	500		
	Revenues from others	0			38,500				
	Total	404,000	404,000	38,000	7,300	0	500		
		0			38,500				

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Three Months Ended March 31,2023

Current and Capital Account

Unit : NT\$

Account			Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account	Account			Implementation of this Month	
					Accumulated Implementation(2)	
					Accounts Payable(3)	
24		0066000000-0 Authority of Financial Supervisory Commission	487,816,000	180,383,000	63,503,690	7,238,873
					173,144,127	2,080,731
02		8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,289,250	1,289,250	1,289,250	0
					1,289,250	0
05		7606205300-6 Retirement and Compassionate Aid Payment	7,505,158	7,505,158	2,013,330	0
					7,505,158	0
		Total	496,610,408	189,177,408	66,806,270	7,238,873
					181,938,535	2,080,731
					0	