

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Third Months Ended March 31, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	200	0	200	
		Revenue from Fines and Indemnities	0			200			
04		0700000000-9	1,085,000	1,085,000	160,000	70,400	0	-19,400	
		Revenues of Public Properties	0			140,600			
05		0800000000-4	805,543,000	805,543,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1100000000-2	32,000	32,000	7,000	37,966	0	39,705	
		Revenues from others	0			46,705			
		Total	806,660,000	806,660,000	167,000	108,566	0	20,505	
			0			187,505			

Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The Third Months Ended March 31, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account					Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	
23			0066000000-0 Authority of Financial Supervisory Commission	254,144,000	60,716,000	14,197,698	5,848,948
						54,867,052	693,577
						0	
02			8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	391,800	391,800	391,800	0
						391,800	0
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	3,441,744	3,441,744	860,436	0
						3,441,744	0
						0	
			Total	257,977,544	64,549,544	15,449,934	5,848,948
						58,700,596	693,577
						0	