

Banking Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The One Months Ended March 31, 2023

Current and Capital Account

Unit : NT\$

Account			Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month		Accounts Receivable (3)		
		Budget of supplement					Accumulated Implementation(2)	
02	0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	0	0	
		0			0			
03	0500000000-8 Fees	0	0	0	52	0	52	
		0			52			
04	0700000000-9 Revenues of Public Properties	515,000	515,000	48,000	26,140	0	6,130	
		0			54,130			
07	1200000000-8 Revenues from others	197,000	197,000	48,000	13,000	0	8,940	
		0			56,940			
	Total	712,000	712,000	96,000	39,192	0	15,122	
		0			111,122			

Banking Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The One Months Ended March 31, 2023

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	365,290,000	138,828,000	43,225,102	9,742,747
				129,085,253	1,560,827
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	572,200	572,200	17,400	0
				572,200	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	6,982,717	6,982,717	1,767,889	0
				6,982,717	0
				0	
27	Total	372,844,917	146,382,917	45,010,391	9,742,747
				136,640,170	1,560,827
				0	
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