

Financial Supervisory Commission
Summary Table for Planned Revenue by Source

Current and Capital Account

FY2022

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
2	Total	1,008,292,000	1,008,258,890	-33,110
	Revenue from Fines and Indemnities	0	2,396	2,396
3	Fees	0	208	208
4	Revenues of Public Properties	1,354,000	1,374,837	20,837
5	Surplus of Public Enterprises	1,006,840,000	1,006,840,000	0
7	Revenues from others	98,000	41,449	-56,551

Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account

FY2022

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	259,947,974	246,746,083	-13,201,891
10	Finance	247,169,473	233,967,582	-13,201,891
26	Retirement and Compassionate Aid Payment	11,485,875	11,485,875	0
32	Others Expenditure	1,292,626	1,292,626	0