

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Four Months Ended April 30, 2023

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04	0700000000-9 Revenues of Public Properties	247,000	247,000	0	183,100	0	183,100		
		0			183,100				
07	1200000000-8 Revenues from others	157,000	157,000	45,000	7,300	0	800		
		0			45,800				
	Total	404,000	404,000	45,000	190,400	0	183,900		
		0			228,900				

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Four Months Ended April 30,2023

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
24	0066000000-0 Authority of Financial Supervisory Commission	487,816,000	214,915,000	31,110,584	10,660,289
				204,254,711	2,104,731
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,840,700	1,840,700	551,450	0
				1,840,700	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	9,312,965	9,312,965	1,807,807	0
				9,312,965	0
				0	
	Total	498,969,665	226,068,665	33,469,841	10,660,289
				215,408,376	2,104,731
				0	