

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Five Months Ended May 31, 2023

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04	0700000000-9 Revenues of Public Properties	247,000	247,000		0	183,100		183,100	
		0		183,100					
07	1200000000-8 Revenues from others	157,000	157,000	67,000	0	14,376		14,376	
		0		81,376					
	Total	404,000	404,000	67,000	0	197,476		197,476	
		0		264,476					

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Five Months Ended May 31,2023

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
24	0066000000-0 Authority of Financial Supervisory Commission	487,816,000	245,900,000	31,592,765	10,052,524
				235,847,476	2,680,731
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,840,700	1,840,700	0	0
				1,840,700	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	11,231,640	11,231,640	1,918,675	0
				11,231,640	0
				0	
	Total	500,888,340	258,972,340	33,511,440	10,052,524
				248,919,816	2,680,731
				0	