

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Sixth Months Ended June 30, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0	0	0	0	0	200	200	
	Revenue from Fines and Indemnities	0				200			
04		1,085,000	1,085,000	400,000	70,511	0	-47,289	-47,289	
	Revenues of Public Properties	0			352,711				
05		805,543,000	805,543,000	0	0	0	0	0	
	Surplus of Public Enterprises	0			0				
07		32,000	32,000	15,000	5,339	0	65,643	65,643	
	Revenues from others	0			80,643				
	Total	806,660,000	806,660,000	415,000	75,850	0	18,554	18,554	
		0			433,554				

Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The Sixth Months Ended June 30, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account					Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	
23			0066000000-0 Authority of Financial Supervisory Commission	254,144,000	104,879,000	13,051,453	9,769,194
						95,109,806	886,802
						0	
02			8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	391,800	391,800	0	0
						391,800	0
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	6,023,052	6,023,052	860,436	0
						6,023,052	0
						0	
			Total	260,558,852	111,293,852	13,911,889	9,769,194
						101,524,658	886,802
						0	