

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Six Months Ended June 30, 2023

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		247,000	247,000	0	0	0	183,100		
	0700000000-9 Revenues of Public Properties	0			183,100				
07		157,000	157,000	74,000	7,300	0	14,676		
	1200000000-8 Revenues from others	0			88,676				
	Total	404,000	404,000	74,000	7,300	0	197,776		
		0			271,776				

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Six Months Ended June 30,2023

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		Prepayments
				Accounts Payable(3)			
24	0066000000-0 Authority of Financial Supervisory Commission	487,816,000	277,443,000	29,709,075	11,886,449		
				265,556,551	2,722,731		
				0			
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,050,250	2,050,250	209,550	0		
				2,050,250	0		
				0			
05	7606205300-6 Retirement and Compassionate Aid Payment	13,297,640	13,297,640	2,066,000	0		
				13,297,640	0		
				0			
	Total	503,163,890	292,790,890	31,984,625	11,886,449		
				280,904,441	2,722,731		
				0			