

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eight Months Ended August 31, 2023

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04	0700000000-9 Revenues of Public Properties	247,000	247,000	13,000	0	0	328,702		
		0			341,702				
07	1200000000-8 Revenues from others	157,000	157,000	104,000	22,300	0	30,476		
		0			134,476				
	Total	404,000	404,000	117,000	22,300	0	359,178		
		0			476,178				

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Eight Months Ended August 31,2023

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		Prepayments
				Accounts Payable(3)			
24	0066000000-0 Authority of Financial Supervisory Commission	487,816,000	343,415,000	31,221,296		15,439,546	
				327,975,454		2,107,648	
				0			
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,961,300	2,961,300	911,050		0	
				2,961,300		0	
				0			
05	7606205300-6 Retirement and Compassionate Aid Payment	17,009,005	17,009,005	1,844,076		0	
				17,009,005		0	
				0			
	Total	507,786,305	363,385,305	33,976,422		15,439,546	
				347,945,759		2,107,648	
				0			