

Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Eighth Months Ended August 31, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	0	0	200	
		Revenue from Fines and Indemnities	0			200			
04		0700000000-9	1,085,000	1,085,000	619,000	70,500	0	-42,375	
		Revenues of Public Properties	0			576,625			
05		0800000000-4	805,543,000	805,543,000	402,772,000	0	0	0	
		Surplus of Public Enterprises	0			402,772,000			
07		1100000000-2	32,000	32,000	20,000	6,119	0	71,282	
		Revenues from others	0			91,282			
		Total	806,660,000	806,660,000	403,411,000	76,619	0	29,107	
			0			403,440,107			

Financial Supervisory Commission  
 Summary Table for Cumulative Expenditures  
 For The Eighth Months Ended August 31, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account					Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	
23			0066000000-0 Authority of Financial Supervisory Commission	254,144,000	144,587,000	18,349,210	13,395,743
						131,191,257	923,893
						0	
02			8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	441,200	441,200	0	49,400
						391,800	49,400
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	8,008,412	8,008,412	880,186	0
						8,008,412	0
						0	
			Total	262,593,612	153,036,612	19,229,396	13,445,143
						139,591,469	973,293
						0	