

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Nine Months Ended September 30, 2023

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04	0700000000-9 Revenues of Public Properties	247,000	247,000	13,000	0	0	328,702		
		0			341,702				
07	1200000000-8 Revenues from others	157,000	157,000	112,000	0	0	22,476		
		0			134,476				
	Total	404,000	404,000	125,000	0	0	351,178		
		0			476,178				

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Nine Months Ended September 30,2023

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		Prepayments
				Accounts Payable(3)			
24	0066000000-0 Authority of Financial Supervisory Commission	487,816,000	379,154,000	35,728,057	15,450,489		
				363,703,511	3,116,731		
				0			
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	4,121,300	4,121,300	1,160,000	0		
				4,121,300	0		
				0			
05	7606205300-6 Retirement and Compassionate Aid Payment	18,860,983	18,860,983	1,851,978	0		
				18,860,983	0		
				0			
	Total	510,798,283	402,136,283	38,740,035	15,450,489		
				386,685,794	3,116,731		
				0			