

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Nine Months Ended September 30, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03	0500000000-8 Fees	0	0	0	0	0	0	200	
04	0700000000-9 Revenues of Public Properties	73,000	73,000	4,000	30,000	0	77,911		
07	1200000000-8 Revenues from others	101,000	101,000	64,000	23,975	0	33,932		
	Total	174,000	174,000	68,000	53,975	0	112,043		
		0			180,043				

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Nine Months Ended September 30, 2023

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		Prepayments
				Accounts Payable(3)			
24	0066000000-0 Authority of Financial Supervisory Commission	176,428,000	128,451,000	10,523,007	112,898,089	15,552,911 1,107,519	
02	8903304500-4 Wedding, Childbirth, Children Education	419,790	419,790	0	419,790	0 0	
05	7606205300-6 Retirement and Compassionate Aid Payment	4,462,580	4,462,580	442,253	4,462,580	0 0	
	Total	181,310,370	133,333,370	10,965,260	117,780,459	15,552,911 1,107,519	
				0		0	