

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Ten Months Ended October 31, 2023

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04	0700000000-9 Revenues of Public Properties	247,000	247,000	13,000	0	0	328,702		
		0			341,702				
07	1200000000-8 Revenues from others	157,000	157,000	119,000	800	0	16,276		
		0			135,276				
	Total	404,000	404,000	132,000	800	0	344,978		
		0			476,978				

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Ten Months Ended October 31,20223

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
24	0066000000-0 Authority of Financial Supervisory Commission	487,816,000	417,365,000	32,328,234	21,333,255
				396,031,745	5,911,266
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	4,937,550	4,937,550	816,250	0
				4,937,550	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	20,738,248	20,738,248	1,877,265	0
				20,738,248	0
				0	
	Total	513,491,798	443,040,798	35,021,749	21,333,255
				421,707,543	5,911,266
				0	