

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Ten Months Ended October 31, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03		0500000000-8 Fees	0	0	0	0	0	200	
			0			200			
04		0700000000-9 Revenues of Public Properties	73,000	73,000	4,000	0	0	77,911	
			0			81,911			
07		1200000000-8 Revenues from others	101,000	101,000	72,000	12,900	0	38,832	
			0			110,832			
		Total	174,000	174,000	76,000	12,900	0	116,943	
			0			192,943			

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Ten Months Ended October 31, 2023

Current and Capital Account

Unit : NT\$

Account			Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account	Account			Implementation of this Month	
					Accumulated Implementation(2)	
					Accounts Payable(3)	
24		0066000000-0 Authority of Financial Supervisory Commission	176,428,000	140,426,000	10,917,721	16,610,190
					123,815,810	1,047,577
					0	0
02		8903304500-4 Wedding, Childbirth, Children Education	476,641	476,641	56,851	0
					476,641	0
					0	0
05		7606205300-6 Retirement and Compassionate Aid Payment	4,908,838	4,908,838	446,258	0
					4,908,838	0
					0	0
		Total	181,813,479	145,811,479	11,420,830	16,610,190
					129,201,289	1,047,577
					0	0