

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Eleven Months Ended November 30, 2023

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	247,000	247,000	13,000	23,068	0	351,770	
			0			364,770			
07		1200000000-8 Revenues from others	157,000	157,000	150,000	800	0	-13,924	
			0			136,076			
		Total	404,000	404,000	163,000	23,868	0	337,846	
			0			500,846			

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Eleven Months Ended November 30,2023

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
24	0066000000-0 Authority of Financial Supervisory Commission	487,816,000	453,606,000	36,488,373	21,085,882
				432,520,118	2,104,731
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	4,980,950	4,980,950	43,400	0
				4,980,950	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	22,597,168	22,597,168	1,858,920	0
				22,597,168	0
				0	
	Total	515,394,118	481,184,118	38,390,693	21,085,882
				460,098,236	2,104,731
				0	