

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eleventh Months Ended November 30, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	0	0	5,650	
		Revenue from Fines and Indemnities	0			5,650			
04		0700000000-9	1,085,000	1,085,000	867,000	77,377	0	-73,198	
		Revenues of Public Properties	0			793,802			
05		0800000000-4	805,543,000	805,543,000	402,772,000	0	0	0	
		Surplus of Public Enterprises	0			402,772,000			
07		1100000000-2	32,000	32,000	30,000	11,000	0	117,784	
		Revenues from others	0			147,784			
		Total	806,660,000	806,660,000	403,669,000	88,377	0	50,236	
			0			403,719,236			

Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The Eleventh Months Ended November 30, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account					Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	
23			0066000000-0 Authority of Financial Supervisory Commission	254,144,000	193,995,000	15,904,614	17,790,511
						176,204,489	1,911,011
						0	
02			8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	628,325	628,325	0	0
						628,325	0
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	10,648,970	10,648,970	880,186	0
						10,648,970	0
						0	
			Total	265,421,295	205,272,295	16,784,800	17,790,511
						187,481,784	1,911,011
						0	