

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Twelve Months Ended December 31, 2023

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	247,000	247,000	247,000	158,602	0	276,372	
			0			523,372			
07		1200000000-8 Revenues from others	157,000	157,000	157,000	1,600	0	-19,324	
			0			137,676			
		Total	404,000	404,000	404,000	160,202	0	257,048	
			0			661,048			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Twelve Months Ended December 31,2023

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
24	0066000000-0 Authority of Financial Supervisory Commission	487,816,000	486,818,000	46,789,865	2,561,536
				479,309,983	4,946,481
				0	0
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	5,258,350	5,258,350	277,400	0
				5,258,350	0
				0	0
05	7606205300-6 Retirement and Compassionate Aid Payment	22,597,168	22,597,168	0	0
				22,597,168	0
				0	0
	Total	515,671,518	514,673,518	47,067,265	2,561,536
				507,165,501	4,946,481
				0	