

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Twelve Months Ended December 31, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03	0500000000-8 Fees	0	0	0	1,202	0	1,484		
		0			1,484				
04	0700000000-9 Revenues of Public Properties	73,000	73,000	73,000	48,892	0	62,201		
		0			135,201				
07	1200000000-8 Revenues from others	101,000	101,000	101,000	18,300	0	35,832		
		0			136,832				
	Total	174,000	174,000	174,000	68,394	0	99,517		
		0			273,517				

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Twelve Months Ended December 31, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account					Implementation of this Month	Accumulated Implementation(2)		Prepayments
						Accounts Payable(3)			
24		0066000000-0	Authority of Financial Supervisory Commission	176,428,000	176,414,000	23,118,223	17,196,622		
						159,217,378	0		
						0	0		
02		8903304500-4	Wedding, Childbirth, Children Education	747,690	747,690	271,049	0		
						747,690	0		
							0		
05		7606205300-6	Retirement and Compassionate Aid Payment	5,493,881	5,493,881	78,451	0		
						5,493,881	0		
							0		
			Total	182,669,571	182,655,571	23,467,723	17,196,622		
						165,458,949	0		
						0	0		