

**Financial Supervisory Commission**  
**Summary Table for Planned Revenue by Source**

Current and Capital Account

FY2023

Unit : NT\$

| Category | Account                                       | Budget for<br>Current Fiscal<br>Year | Final accounts<br>for Current Fiscal<br>Year | Comparison<br>Between Budget and<br>Final accounts |
|----------|---|--------------------------------------|--|--|
|          | <b>Total</b>                                  | <b>806,660,000</b>                   | <b>806,731,099</b>                           | <b>71,099</b>                                      |
| <b>2</b> | <b>Revenue from Fines<br/>and Indemnities</b> | <b>0</b>                             | <b>9,247</b>                                 | <b>9,247</b>                                       |
| <b>4</b> | <b>Revenues of Public<br/>Properties</b>      | <b>1,085,000</b>                     | <b>1,020,768</b>                             | <b>-64,232</b>                                     |
| <b>5</b> | <b>Surplus of Public<br/>Enterprises</b>      | <b>805,543,000</b>                   | <b>805,543,000</b>                           | <b>0</b>   |
| <b>7</b> | <b>Revenues from others</b>                   | <b>32,000</b>                        | <b>158,084</b>                               | <b>126,084</b>                                     |

**Financial Supervisory Commission**  
**Summary Table for Annual Expenditures by Functions**

Current and Capital Account

FY2023

Unit : NT\$

| Category | Account                                  | Budget for Current Fiscal Year | Final accounts for Current Fiscal Year | Comparison Between Budget and Final accounts |
|----------|--|--------------------------------|--|--|
|          | <b>Total</b>                             | <b>265,421,295</b>             | <b>254,035,926</b>                     | <b>-11,385,369</b>                           |
| 10       | Finance                                  | 254,144,000                    | 242,758,631                            | -11,385,369                                  |
| 26       | Retirement and Compassionate Aid Payment | 10,648,970                     | 10,648,970                             | 0  |
| 32       | Others Expenditure                       | 628,325                        | 628,325                                | 0  |