

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Planned Revenue by Source

Current and Capital Account

FY2023

Unit : NT\$

Category		Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
		Total	188,000	246,614	58,614
4		Revenues of Public Properties	10,000	57,670	47,670
7		Revenues from others	178,000	188,944	10,944

Securities and Futures Bureau of Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account		FY2023		Unit : NT\$
Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	400,829,236	394,180,513	-6,648,723
10	Finance	360,705,000	354,056,277	-6,648,723
26	Retirement and Compassionate Aid Payment	37,354,696	37,354,696	
32	Others Expenditure	2,769,540	2,769,540	