

Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Third Months Ended March 31, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	200	0	800	
		Revenue from Fines and Indemnities	0			800			
04		0700000000-9	1,134,000	1,134,000	240,000	71,360	0	-97,240	
		Revenues of Public Properties	0			142,760			
05		0800000000-4	805,543,000	805,543,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1100000000-2	49,000	49,000	23,000	12,250	0	42,400	
		Revenues from others	0			65,400			
		Total	806,726,000	806,726,000	263,000	83,810	0	-54,040	
			0			208,960			

Financial Supervisory Commission  
 Summary Table for Cumulative Expenditures  
 For The Third Months Ended March 31, 2024

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	247,704,000	59,343,000	14,039,786	3,004,405
				56,338,595	1,276,791
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	236,700	236,700	236,700	0
				236,700	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	3,349,344	3,349,344	837,336	0
				3,349,344	0
				0	
05	4077014000-1 Annual Pay Adjustments Preparation	2,017,327	2,017,327	371,860	0
				2,017,327	0
				0	
05	7677017600-7 Annual Pay Adjustments Preparation	33,506	33,506	33,506	0
				33,506	0
				0	
	Total	253,340,877	64,979,877	15,519,188	3,004,405
				61,975,472	1,276,791
				0	