

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Three Months Ended March 31, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
04		0700000000-9	99,000	99,000	0	0	0	0	
		Revenues of Public Properties	0			0			
07		1200000000-8	83,000	83,000	14,000	11,100	0	83,930	
		Revenues from others	0			97,930			
		Total	182,000	182,000	14,000	11,100	0	83,930	
			0			97,930			

# Insurance Bureau of Financial Supervisory Commission

## Summary Table for Cumulative Expenditures

For The Three Months Ended March 31, 2024

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	006600000-0 Authority of Financial Supervisory Commission	173,555,000	51,472,000	10,837,859	6,255,082
				45,216,918	981,385
				0	0
02	8903304500-4 Wedding, Childbirth, Children Education	298,600	298,600	46,200	0
				298,600	0
				0	0
05	7606205300-6 Retirement and Compassionate Aid Payment	1,909,266	1,909,266	459,826	0
				1,909,266	0
				0	0
29	4077014000-1 Salary Adjustment Reserve	1,514,004	1,514,004	309,683	0
				1,514,004	0
				0	0
	Total	177,276,870	55,193,870	11,653,568	6,255,082
				48,938,788	981,385
				0	0