

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The One Months Ended April 30, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04			10,000	10,000	0	0	0	0	
	0700000000-9								
	Revenues of Public Properties		0			0			
07			166,000	166,000	41,000	24,155	0	17,635	
	1200000000-8								
	Revenues from others		0			58,635			
	Total		176,000	176,000	41,000	24,155	0	17,635	
			0			58,635			

Securities and Futures Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The One Months Ended April 30, 2024

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	006600000-0 Authority of Financial Supervisory Commission	378,519,000	171,957,000	27,130,437	7,180,179
				164,776,821	625,618
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	1,408,100	1,408,100	292,100	0
				1,408,100	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	15,127,857	15,127,857	3,020,960	0
				15,127,857	0
				0	
29	4077014000-1 Annual Pay Adjustments Preparation	4,633,314	4,633,314	747,649	0
				4,633,314	0
				0	
	Total	399,688,271	193,126,271	31,191,146	7,180,179
				185,946,092	625,618
				0	0