

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Fourth Months Ended April 30, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	0	0	800	
		Revenue from Fines and Indemnities	0			800			
04		0700000000-9	1,134,000	1,134,000	320,000	70,800	0	-106,440	
		Revenues of Public Properties	0			213,560			
05		0800000000-4	805,543,000	805,543,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1100000000-2	49,000	49,000	34,000	12,700	0	44,100	
		Revenues from others	0			78,100			
		Total	806,726,000	806,726,000	354,000	83,500	0	-61,540	
			0			292,460			

Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The Fourth Months Ended April 30, 2024

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	247,704,000	75,167,000	12,174,868	6,653,537
				68,513,463	1,081,315
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	236,700	236,700	0	0
				236,700	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	4,186,680	4,186,680	837,336	0
				4,186,680	0
				0	
05	4077014000-1 Annual Pay Adjustments Preparation	2,377,684	2,377,684	360,357	0
				2,377,684	0
				0	
05	7677017600-7 Annual Pay Adjustments Preparation	167,530	167,530	134,024	0
				167,530	0
				0	
	Total	254,672,594	82,135,594	13,506,585	6,653,537
				75,482,057	1,081,315
				0	