

Banking Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Six Months Ended June 30,2024

Current and Capital Account

Unit : NT\$

Account					Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3) - (1)
Category		Account		Budget	Total	Implementation of this Month		Accounts Receivable (3)		
				Budget of supplement		Accumulated Implementation(2)				
02				0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	0	
					0			0		
03				0500000000-8 Fees	0	0	0	0	4	
					0			4		
04				0700000000-9 Revenues of Public Properties	496,000	496,000	120,000	24,000	0	
					0			120,000		
07				1200000000-8 Revenues from others	226,000	226,000	116,000	11,400	0	
					0			122,435		
				Total	722,000	722,000	236,000	35,400	0	
					0			242,439		

Banking Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Six Months Ended June 30, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1) - (2) - (3)
Category	Account					Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	Prepayments
23			0066000000-0 Authority of Financial Supervisory Commission	343,465,000	203,270,000	23,935,078	8,165,219
						195,104,781	2,243,946
						0	
02			8903304500-4 Wedding, Childbirth and Children Education Subsidy	865,140	865,140	0	0
						865,140	0
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	12,396,818	12,396,818	1,668,660	0
						12,396,818	0
						0	
27			4077014000-1 Annual Pay Adjustments Preparation	5,937,532	5,937,532	694,509	0
						5,937,532	0
						0	
27			7677017600-7 Annual Pay Adjustments Preparation	458,692	458,692	65,413	0
						458,692	0
						0	
			Total	363,123,182	222,928,182	26,363,660	8,165,219
						214,762,963	2,243,946
						0	