

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Six Months Ended June 30, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03				0500000000-8 Fees	0	0	0	0	126
04				0700000000-9 Revenues of Public Properties	99,000	99,000	0	0	0
07				1200000000-8 Revenues from others	83,000	83,000	38,000	10,300	93,755
				Total	182,000	182,000	38,000	10,300	93,881
					0			131,881	

Insurance Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures
For The Six Months Ended June 30, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category		Account	Implementation of this Month				
			Accumulated Implementation(2)				
			Accounts Payable(3)			Prepayments	
23			0066000000-0 Authority of Financial Supervisory Commission	173,555,000	86,592,000	9,158,635	11,887,269
						74,704,731	981,385
						0	0
02			8903304500-4 Wedding, Childbirth, Children Education	298,600	298,600	0	0
						298,600	0
							0
05			7606205300-6 Retirement and Compassionate Aid Payment	3,288,744	3,288,744	459,826	0
						3,288,744	0
							0
29			4077014000-1 Salary Adjustment Reserve	2,362,426	2,362,426	273,900	0
						2,362,426	0
						0	0
29			7677017600-7 Salary Adjustment Reserve	124,824	124,824	17,832	0
						124,824	0
						0	0
			Total	179,629,594	92,666,594	9,910,193	11,887,269
						80,779,325	981,385
						0	0