

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Seven Months Ended July 31, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)	
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)					
		Budget of supplement		Accumulated Implementation (2)						
03				0500000000-8 Fees	0	0	0	0	126	
04				0700000000-9 Revenues of Public Properties	99,000	99,000	47,000	50,576	0	3,576
07				1200000000-8 Revenues from others	83,000	83,000	45,000	8,200	0	94,955
				Total	182,000	182,000	92,000	58,776	0	98,657
					0			190,657		

Insurance Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures
For The Seven Months Ended July 31, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category		Account	Implementation of this Month				
			Accumulated Implementation(2)				
			Accounts Payable(3)			Prepayments	
23			0066000000-0 Authority of Financial Supervisory Commission	173,555,000	99,653,000	11,472,885	13,475,384
						86,177,616	981,385
						0	0
02			8903304500-4 Wedding, Childbirth, Children Education	311,862	311,862	13,262	0
						311,862	0
							0
05			7606205300-6 Retirement and Compassionate Aid Payment	4,017,123	4,017,123	728,379	0
						4,017,123	0
							0
29			4077014000-1 Salary Adjustment Reserve	2,639,598	2,639,598	277,172	0
						2,639,598	0
						0	0
29			7677017600-7 Salary Adjustment Reserve	142,656	142,656	17,832	0
						142,656	0
						0	0
			Total	180,666,239	106,764,239	12,509,530	13,475,384
						93,288,855	981,385
						0	0