

Securities and Futures Bureau of Financial Supervisory Commission
Table for Planned Revenue by Source
FY2025

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	176	176	247	0
4	Revenues of Public Properties	10	10	58	0
7	Revenues from others	166	166	189	0

Securities and Futures Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2025

Current and Capital Account

Unit:Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
23			Authority of Financial Supervisory Commission				
	3		Securities and Futures Bureau	413,838	378,519	354,058	35,319
		1	General Administration	402,390	368,630	345,178	33,760
		2	Securities and Futures Supervisory	11,348	9,789	8,879	1,559
	3		First Reserve Fund	100	100		