

Financial Supervisory Commission  
Summary Table for Cumulative Revenues  
For The Eighth Months Ended August 31, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category		Account		Budget	Total		Implementation of this month	Accounts Receivable (3)	
				Budget of supplement			Accumulated Implementation(2)		
02				0400000000-2 Revenue from Fines and Indemnities	0 0	0	10,600 14,115	0	14,115
04				0700000000-9 Revenues of Public Properties	1,134,000 0	1,134,000	723,000 68,400	0	-148,035
05				0800000000-4 Surplus of Public Enterprises	805,543,000 0	805,543,000	402,772,000 402,772,000	0	0
07				1100000000-2 Revenues from others	49,000 0	49,000	47,000 26,800	0	93,825
				Total	806,726,000 0	806,726,000	403,542,000 402,877,800 403,501,905	0	-40,095

Financial Supervisory Commission  
Summary Table for Cumulative Expenditures  
For The Eighth Months Ended August 31, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category		Account	Implementation of this Month				
			Accumulated Implementation(2)				
			Accounts Payable(3)			Prepayments	
23			0066000000-0 Authority of Financial Supervisory Commission	247,704,000	142,084,000	20,823,030	7,169,503
						134,914,497	1,108,041
						0	
02			8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	304,825	304,825	0	49,400
						255,425	49,400
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	8,216,251	8,216,251	1,120,105	0
						8,216,251	0
						0	
05			4077014000-1 Annual Pay Adjustments Preparation	3,807,624	3,807,624	348,095	0
						3,807,624	0
						0	
05			7677017600-7 Annual Pay Adjustments Preparation	305,318	305,318	34,364	0
						305,318	0
						0	
			Total	260,338,018	154,718,018	22,325,594	7,218,903
						147,499,115	1,157,441
						0	